

TABLE 43 2006-2007

| OPERATIONAL OF NON-<br>INSTRUCTIONAL SERVICES<br>FOOD SERVICES | SUPERVISORS/<br>DIRECTORS<br>SALARIES | OTHER<br>SALARIES | FIXED<br>CHARGES | CONTRACTED<br>SERVICES | PAYMENTS<br>TO<br>SCHOOLS | MATERIALS,<br>SUPPLIES<br>& EQUIPMENT | FOOD<br>SUPPLIES | MISCELLA-<br>NEOUS | TOTAL<br>EXPENDITURES<br>FOR<br>FOOD SERVICE |
|--|---------------------------------------|-------------------|------------------|------------------------|---------------------------|---------------------------------------|------------------|--------------------|--|
| ANDERSON COUNTY  | \$2,819                               | \$1,265,531       | \$298,385        | \$72,922               | \$0                       | \$80,129                              | \$1,303,626      | \$4,191            | \$3,027,603                                  |
| CLINTON  | \$25,450                              | \$152,544         | \$43,571         | \$12,946               | \$0                       | \$11,290                              | \$164,256        | \$32,820           | \$442,877                                    |
| OAK RIDGE  | \$0                                   | \$384,943         | \$112,154        | \$413,810              | \$0                       | \$128,678                             | \$624,719        | \$361              | \$1,664,665                                  |
| BEDFORD COUNTY   | \$54,179                              | \$972,526         | \$166,533        | \$49,824               | \$0                       | \$838,453                             | \$1,264,049      | \$17,666           | \$3,363,230                                  |
| BENTON COUNTY  | \$0                                   | \$0               | \$87,157         | \$0                    | \$884,120                 | \$0                                   | \$0              | \$2,426            | \$973,703                                    |
| BLED SOE COUNTY  | \$33,914                              | \$334,395         | \$56,736         | \$41,598               | \$0                       | \$102,830                             | \$418,791        | \$39,315           | \$1,027,579                                  |
| BLOUNT COUNTY  | \$42,874                              | \$1,901,731       | \$692,340        | \$152,676              | \$0                       | \$328,160                             | \$1,883,801      | \$62,913           | \$5,064,495                                  |
| ALCOA  | \$0                                   | \$0               | \$0              | \$0                    | \$304,971                 | \$134                                 | \$0              | \$0                | \$305,105                                    |
| MARYVILLE  | \$63,354                              | \$825,444         | \$657,398        | \$4,712                | \$0                       | \$99,840                              | \$689,016        | \$42,976           | \$2,382,740                                  |
| BRADLEY COUNTY   | \$42,966                              | \$1,497,672       | \$518,052        | \$125,981              | \$0                       | \$311,018                             | \$1,615,093      | \$84,690           | \$4,195,472                                  |
| CLEVELAND  | \$0                                   | \$689,631         | \$365,126        | \$24,402               | \$784                     | \$140,181                             | \$797,671        | \$9,751            | \$2,027,546                                  |
| CAMPBELL COUNTY  | \$67,049                              | \$1,073,879       | \$386,881        | \$48,948               | \$0                       | \$236,029                             | \$1,040,494      | \$66,379           | \$2,919,659                                  |
| CANNON COUNTY  | \$32,253                              | \$328,130         | \$90,829         | \$14,247               | \$0                       | \$41,533                              | \$384,270        | \$2,789            | \$894,051                                    |
| CARROLL COUNTY   | \$0                                   | \$10,285          | \$1,531          | \$0                    | \$0                       | \$235                                 | \$8,204          | \$363              | \$20,618                                     |
| *HOLLOW ROCK-BR  | \$0                                   | \$108,880         | \$14,816         | \$6,282                | \$0                       | \$12,801                              | \$193,364        | \$10,988           | \$347,131                                    |
| *HUNTINGDON  | \$39,120                              | \$179,700         | \$35,659         | \$1,582                | \$0                       | \$30,459                              | \$237,696        | \$59,097           | \$583,313                                    |
| *MCKENZIE  | \$27,464                              | \$186,866         | \$32,752         | \$21,258               | \$0                       | \$49,080                              | \$362,667        | \$50,068           | \$730,155                                    |
| *S. CARROLL  | \$14,681                              | \$44,901          | \$10,300         | \$5,962                | \$0                       | \$20,859                              | \$74,592         | \$8,073            | \$179,368                                    |
| *W. CARROLL  | \$22,000                              | \$149,368         | \$22,210         | \$11,121               | \$0                       | \$55,474                              | \$226,081        | \$10,944           | \$497,198                                    |
| CARTER COUNTY  | \$50,436                              | \$804,847         | \$453,529        | \$118,945              | \$0                       | \$163,145                             | \$887,330        | \$7,490            | \$2,485,722                                  |
| ELIZABETHTON   | \$35,201                              | \$284,661         | \$168,285        | \$15,380               | \$2,638                   | \$28,609                              | \$302,791        | \$6,647            | \$844,212                                    |
| CHEATHAM COUNTY  | \$49,465                              | \$904,649         | \$140,956        | \$177,358              | \$0                       | \$204,512                             | \$1,072,401      | \$132,695          | \$2,682,036                                  |
| CHESTER COUNTY   | \$26,252                              | \$446,463         | \$65,383         | \$41,419               | \$0                       | \$65,538                              | \$490,168        | \$12,791           | \$1,148,014                                  |
| CLAIBORNE COUNTY   | \$0                                   | \$922,430         | \$116,513        | \$1,248                | \$1,430,034               | \$2,360                               | \$0              | \$2,015            | \$2,474,600                                  |
| CLAY COUNTY  | \$86,230                              | \$194,926         | \$37,677         | \$11,614               | \$0                       | \$77,583                              | \$241,067        | \$7,765            | \$656,862                                    |
| COCKE COUNTY   | \$55,442                              | \$827,449         | \$369,497        | \$192,755              | \$0                       | \$171,601                             | \$774,564        | \$3,176            | \$2,394,484                                  |
| NEWPORT  | \$29,257                              | \$73,942          | \$23,403         | \$8,043                | \$0                       | \$33,556                              | \$115,933        | \$4,764            | \$288,898                                    |
| COFFEE COUNTY  | \$51,212                              | \$626,307         | \$308,753        | \$18,531               | \$0                       | \$207,619                             | \$846,537        | \$18,031           | \$2,076,990                                  |
| MANCHESTER   | \$0                                   | \$225,748         | \$93,496         | \$9,644                | \$0                       | \$55,150                              | \$204,518        | \$9,844            | \$598,400                                    |
| TULLAHOMA  | \$61,963                              | \$508,112         | \$201,274        | \$42,796               | \$0                       | \$83,615                              | \$645,951        | \$6,575            | \$1,550,286                                  |
| CROCKETT COUNTY  | \$40,470                              | \$274,386         | \$65,402         | \$16,998               | \$27                      | \$60,601                              | \$325,165        | \$38,195           | \$821,244                                    |
| ALAMO  | \$0                                   | \$0               | \$0              | \$0                    | \$205,638                 | \$0                                   | \$0              | \$0                | \$205,638                                    |
| BELLS  | \$0                                   | \$69,431          | \$24,357         | \$4,083                | \$0                       | \$7,805                               | \$78,496         | \$11,110           | \$195,282                                    |
| CUMBERLAND COUNTY  | \$36,192                              | \$1,064,453       | \$368,486        | \$93,322               | \$0                       | \$188,880                             | \$1,587,801      | \$29,979           | \$3,369,113                                  |
| DAVIDSON COUNTY  | \$98,931                              | \$11,136,314      | \$5,543,524      | \$360,135              | \$1,044,733               | \$1,673,735                           | \$9,469,267      | \$1,300,548        | \$30,627,187                                 |
| DECATUR COUNTY   | \$23,317                              | \$6,200           | \$3,436          | \$0                    | \$388,104                 | \$0                                   | \$0              | \$480              | \$421,537                                    |
| DEKALB COUNTY  | \$51,470                              | \$394,365         | \$132,169        | \$15,956               | \$0                       | \$60,186                              | \$504,971        | \$4,717            | \$1,163,834                                  |
| DICKSON COUNTY   | \$56,271                              | \$1,157,013       | \$440,885        | \$37,737               | \$0                       | \$178,596                             | \$1,451,053      | \$7,577            | \$3,329,132                                  |
| DYER COUNTY  | \$71,094                              | \$643,449         | \$156,173        | \$26,361               | \$0                       | \$122,136                             | \$663,854        | \$7,460            | \$1,690,527                                  |
| DYERSBURG  | \$40,815                              | \$504,775         | \$159,195        | \$30,647               | \$0                       | \$164,427                             | \$813,311        | \$18,009           | \$1,731,179                                  |
| FAYETTE COUNTY   | \$48,361                              | \$967,561         | \$201,959        | \$67,862               | \$0                       | \$108,718                             | \$870,938        | \$662              | \$2,266,061                                  |
| FENTRESS COUNTY  | \$0                                   | \$320,967         | \$36,371         | \$41,226               | \$0                       | \$96,660                              | \$630,990        | \$7,183            | \$1,133,397                                  |
| FRANKLIN COUNTY  | \$72,970                              | \$1,045,235       | \$414,732        | \$35,324               | \$0                       | \$254,289                             | \$1,230,191      | \$27,670           | \$3,080,411                                  |
| GIBSON COUNTY  | NA                                    | NA                | NA               | NA                     | NA                        | NA                                    | NA               | NA                 | NA   |
| HUMBOLDT   | \$40,061                              | \$272,828         | \$44,008         | \$26,934               | \$0                       | \$28,888                              | \$332,363        | \$6,304            | \$751,386                                    |
| *MILAN   | \$30,808                              | \$320,773         | \$104,009        | \$7,393                | \$0                       | \$67,992                              | \$528,566        | \$10,933           | \$1,070,474                                  |
| *TRENTON   | \$15,812                              | \$220,201         | \$38,139         | \$9,929                | \$0                       | \$38,753                              | \$236,646        | \$32,629           | \$592,109                                    |
| *BRADFORD  | \$0                                   | \$106,052         | \$23,327         | \$1,197                | \$0                       | \$17,911                              | \$164,021        | \$3,268            | \$315,776                                    |
| *GIBSON CO. SPEC.  | \$46,096                              | \$395,558         | \$140,283        | \$14,074               | \$0                       | \$179,276                             | \$508,804        | \$1,879            | \$1,285,970                                  |
| GILES COUNTY   | \$56,235                              | \$592,907         | \$234,974        | \$37,519               | \$0                       | \$178,682                             | \$809,232        | \$3,198            | \$1,912,747                                  |
| GRAINGER COUNTY  | \$39,932                              | \$441,193         | \$88,189         | \$18,042               | \$0                       | \$168,667                             | \$804,982        | \$52,212           | \$1,613,217                                  |
| GREENE COUNTY  | \$36,752                              | \$1,168,687       | \$545,888        | \$180,285              | \$0                       | \$264,030                             | \$1,415,511      | \$25,317           | \$3,636,470                                  |

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|--|---------------------------------------|-------------------|------------------|------------------------|---------------------------|---------------------------------------|------------------|--------------------|--|
| GREENEVILLE  | \$39,892                              | \$380,257         | \$173,379        | \$28,966               | \$0                       | \$62,291                              | \$479,281        | \$11,339           | \$1,175,405                                  |
| GRUNDY COUNTY  | \$3,000                               | \$537,749         | \$84,124         | \$0                    | \$824,417                 | \$14,882                              | \$0              | \$5,196            | \$1,469,368                                  |
| HAMBLÉN COUNTY   | \$49,306                              | \$1,434,241       | \$515,253        | \$224,674              | \$0                       | \$307,962                             | \$1,619,486      | \$13,553           | \$4,164,475                                  |
| HAMILTON COUNTY  | \$208,806                             | \$5,745,474       | \$2,116,771      | \$593,843              | \$0                       | \$445,602                             | \$6,428,352      | \$218,700          | \$15,757,548                                 |
| HANCOCK COUNTY   | \$46,944                              | \$125,735         | \$17,665         | \$12,767               | \$0                       | \$3,300                               | \$327,703        | \$1,732            | \$535,846                                    |
| HARDEMAN COUNTY  | \$55,020                              | \$1,000           | \$11,643         | \$0                    | \$1,548,786               | \$3,457                               | \$0              | \$3,127            | \$1,623,033                                  |
| HARDIN COUNTY  | \$54,573                              | \$647,533         | \$413,259        | \$52,234               | \$0                       | \$133,304                             | \$891,136        | \$7,532            | \$2,199,571                                  |
| HAWKINS COUNTY   | \$56,626                              | \$1,050,187       | \$402,809        | \$189,678              | \$0                       | \$263,682                             | \$1,260,490      | \$6,005            | \$3,229,477                                  |
| ROGERSVILLE  | \$0                                   | \$0               | \$8,525          | \$0                    | \$114,837                 | \$0                                   | \$0              | \$0                | \$123,362                                    |
| HAYWOOD COUNTY   | \$53,907                              | \$720,868         | \$207,855        | \$58,359               | \$0                       | \$106,589                             | \$713,538        | \$10,678           | \$1,871,794                                  |
| HENDERSON COUNTY   | \$33,805                              | \$10,770          | \$109,804        | \$0                    | \$876,253                 | \$8,672                               | \$0              | \$3,000            | \$1,042,304                                  |
| LEXINGTON  | \$15,716                              | \$182,174         | \$47,666         | \$16,607               | \$0                       | \$23,628                              | \$204,504        | \$2,133            | \$492,428                                    |
| HENRY COUNTY   | \$43,145                              | \$473,851         | \$91,035         | \$46,396               | \$0                       | \$116,135                             | \$668,906        | \$7,552            | \$1,447,020                                  |
| *PARIS   | \$0                                   | \$288,128         | \$45,055         | \$9,584                | \$0                       | \$30,125                              | \$277,087        | \$726              | \$650,705                                    |
| HICKMAN COUNTY   | \$27,100                              | \$563,009         | \$155,565        | \$89,073               | \$0                       | \$346,072                             | \$735,915        | \$237,690          | \$2,154,424                                  |
| HOUSTON COUNTY   | \$25,701                              | \$251,160         | \$22,029         | \$27,344               | \$0                       | \$71,777                              | \$314,223        | \$8,945            | \$721,179                                    |
| HUMPHREYS COUNTY   | \$49,427                              | \$492,776         | \$124,800        | \$22,256               | \$0                       | \$90,494                              | \$736,227        | \$7,983            | \$1,523,963                                  |
| JACKSON COUNTY   | \$52,284                              | \$294,459         | \$54,768         | \$10,922               | \$0                       | \$70,008                              | \$341,836        | \$7,969            | \$832,246                                    |
| JEFFERSON COUNTY   | \$50,147                              | \$862,755         | \$350,937        | \$118,249              | \$0                       | \$195,217                             | \$1,126,912      | \$11,821           | \$2,716,038                                  |
| JOHNSON COUNTY   | \$52,193                              | \$375,483         | \$190,418        | \$105,476              | \$0                       | \$282,888                             | \$432,226        | \$19,849           | \$1,458,533                                  |
| KNOX COUNTY  | \$0                                   | \$7,133,877       | \$1,913,956      | \$716,070              | \$0                       | \$1,329,701                           | \$8,513,472      | \$407,147          | \$20,014,223                                 |
| LAKE COUNTY  | \$49,687                              | \$40              | \$14,608         | \$2,887                | \$344,603                 | \$364                                 | \$0              | \$2,431            | \$414,620                                    |
| LAUDERDALE COUNTY  | \$52,680                              | \$823,020         | \$245,672        | \$68,157               | \$900                     | \$73,628                              | \$998,972        | \$103,753          | \$2,366,782                                  |
| LAWRENCE COUNTY  | \$40,474                              | \$1,230,677       | \$326,108        | \$116,337              | \$0                       | \$288,119                             | \$1,387,658      | \$23,216           | \$3,412,589                                  |
| LEWIS COUNTY   | \$38,490                              | \$317,537         | \$58,984         | \$30,961               | \$0                       | \$127,405                             | \$380,305        | \$33,449           | \$987,131                                    |
| LINCOLN COUNTY   | \$62,276                              | \$0               | \$11,972         | \$1,837                | \$915,517                 | \$3,652                               | \$0              | \$6,425            | \$1,001,679                                  |
| FAYETTEVILLE   | \$8,998                               | \$153,185         | \$54,138         | \$12,271               | \$0                       | \$15,608                              | \$175,375        | \$5,140            | \$424,715                                    |
| LOUDON COUNTY  | \$58,735                              | \$747,778         | \$200,355        | \$945                  | \$1,130,750               | \$0                                   | \$0              | \$5,985            | \$2,144,548                                  |
| LENOIR CITY  | \$49,642                              | \$0               | \$11,016         | \$0                    | \$486,588                 | \$0                                   | \$0              | \$2,638            | \$549,884                                    |
| MCMINN COUNTY  | \$56,759                              | \$818,930         | \$404,665        | \$0                    | \$0                       | \$1,099,497                           | \$0              | \$12,773           | \$2,392,624                                  |
| ATHENS   | \$25,540                              | \$339,620         | \$137,481        | \$12,427               | \$0                       | \$28,334                              | \$388,871        | \$8,986            | \$941,259                                    |
| ETOWAH   | \$21,224                              | \$39,917          | \$26,647         | \$5,472                | \$0                       | \$3,444                               | \$71,875         | \$236              | \$168,815                                    |
| MCNAIRY COUNTY   | \$34,628                              | \$682,500         | \$194,409        | \$48,788               | \$0                       | \$160,156                             | \$922,238        | \$3,565            | \$2,046,284                                  |
| MACON COUNTY   | \$25,041                              | \$1,600           | \$2,451          | \$757                  | \$933,200                 | \$0                                   | \$0              | \$1,534            | \$964,583                                    |
| MADISON COUNTY   | \$63,508                              | \$2,357,324       | \$669,853        | \$133,496              | \$0                       | \$496,338                             | \$2,568,135      | \$39,281           | \$6,327,935                                  |
| MARION COUNTY  | \$63,737                              | \$672,730         | \$214,193        | \$75,049               | \$0                       | \$128,084                             | \$721,457        | \$23,345           | \$1,898,595                                  |
| *RICHARD CITY  | \$0                                   | \$37,884          | \$2,863          | \$62,147               | \$0                       | \$1,796                               | \$0              | \$15,410           | \$120,100                                    |
| MARSHALL COUNTY  | \$46,217                              | \$853,254         | \$422,837        | \$36,181               | \$0                       | \$136,770                             | \$895,476        | \$6,794            | \$2,397,529                                  |
| MAURY COUNTY   | \$68,104                              | \$1,665,302       | \$688,578        | \$76,556               | \$0                       | \$358,868                             | \$2,104,643      | \$15,955           | \$4,978,006                                  |
| MEIGS COUNTY   | \$19,870                              | \$320,400         | \$46,004         | \$12,327               | \$0                       | \$31,889                              | \$323,808        | \$36,019           | \$790,317                                    |
| MONROE COUNTY  | \$55,884                              | \$805,645         | \$411,312        | \$43,122               | \$0                       | \$141,336                             | \$998,231        | \$179,726          | \$2,635,256                                  |
| SWEETWATER   | \$0                                   | \$0               | \$877            | \$0                    | \$449,939                 | \$0                                   | \$0              | \$451,977          | \$451,977                                    |
| MONTGOMERY COUNTY  | \$146,731                             | \$3,409,276       | \$1,417,881      | \$112,391              | \$0                       | \$868,241                             | \$3,850,042      | \$238,985          | \$10,043,547                                 |
| MOORE COUNTY   | \$0                                   | \$164,624         | \$69,798         | \$12,032               | \$0                       | \$14,291                              | \$175,739        | \$6,326            | \$442,810                                    |
| MORGAN COUNTY  | \$42,876                              | \$398,230         | \$64,671         | \$5,891                | \$0                       | \$96,825                              | \$767,766        | \$4,178            | \$1,380,437                                  |
| OBION COUNTY   | \$59,589                              | \$647,450         | \$104,233        | \$79,792               | \$0                       | \$170,260                             | \$806,641        | \$1,139            | \$1,869,104                                  |
| UNION CITY   | \$38,473                              | \$198,481         | \$84,435         | \$11,068               | \$0                       | \$41,744                              | \$239,977        | \$2,549            | \$616,727                                    |
| OVERTON COUNTY   | \$23,171                              | \$658,583         | \$161,015        | \$12,468               | \$0                       | \$65,270                              | \$552,958        | \$5,084            | \$1,478,549                                  |
| PERRY COUNTY   | \$44,520                              | \$221,984         | \$53,721         | \$20,174               | \$0                       | \$16,752                              | \$198,552        | \$4,598            | \$560,301                                    |
| PICKETT COUNTY   | \$0                                   | \$105,549         | \$20,681         | \$8,994                | \$0                       | \$12,027                              | \$172,267        | \$696              | \$320,214                                    |
| POLK COUNTY  | \$24,480                              | \$357,081         | \$54,644         | \$29,249               | \$760,028                 | \$97,697                              | \$558,949        | \$63,894           | \$1,946,022                                  |
| PUTNAM COUNTY  | \$64,241                              | \$1,385,242       | \$444,559        | \$105,071              | \$0                       | \$286,495                             | \$1,665,108      | \$41,020           | \$3,991,736                                  |

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|--|---------------------------------------|-------------------|------------------|------------------------|---------------------------|---------------------------------------|------------------|--------------------|--|
| RHEA COUNTY  | \$48,398                              | \$601,288         | \$268,387        | \$43,785               | \$0                       | \$78,698                              | \$712,167        | \$11,305           | \$1,764,028                                  |
| DAYTON   | \$50                                  | \$400             | \$963            | \$908                  | \$199,934                 | \$135                                 | \$0              | \$0                | \$202,390                                    |
| ROANE COUNTY   | \$38,662                              | \$1,093,332       | \$377,918        | \$105,704              | \$0                       | \$334,720                             | \$1,125,584      | \$43,336           | \$3,119,256                                  |
| ROBERTSON COUNTY   | \$42,257                              | \$32,153          | \$20,320         | \$7,135                | \$1,899,714               | \$1,793                               | \$0              | \$2,093            | \$2,005,465                                  |
| RUTHERFORD COUNTY  | \$104,434                             | \$136,782         | \$69,418         | \$46,520               | \$4,748,776               | \$9,725                               | \$39,794         | \$10,192           | \$5,165,641                                  |
| MURFREESBORO   | \$52,221                              | \$1,042,651       | \$270,947        | \$24,613               | \$0                       | \$236,374                             | \$1,328,967      | \$20,251           | \$2,976,024                                  |
| SCOTT COUNTY   | \$48,477                              | \$533,084         | \$89,646         | \$0                    | \$0                       | \$133,982                             | \$497,053        | \$3,423            | \$1,305,665                                  |
| *ONEIDA  | \$0                                   | \$188,799         | \$0              | \$0                    | \$326,057                 | \$0                                   | \$0              | \$0                | \$514,856                                    |
| SEQUATCHIE COUNTY  | \$52,324                              | \$277,008         | \$128,721        | \$22,583               | \$0                       | \$46,249                              | \$347,848        | \$5,837            | \$880,570                                    |
| SEVIER COUNTY  | \$48,084                              | \$2,643,444       | \$1,002,015      | \$198,574              | \$0                       | \$396,696                             | \$2,432,405      | \$14,435           | \$6,735,653                                  |
| SHELBY COUNTY  | \$180,903                             | \$5,776,412       | \$1,747,976      | \$146,796              | \$5,274,929               | \$382,637                             | \$0              | \$17,346           | \$13,526,999                                 |
| MEMPHIS  | \$113,000                             | \$19,878,694      | \$5,822,581      | \$5,059,817            | \$63,928                  | \$4,139,352                           | \$18,706,431     | \$1,472,670        | \$55,256,473                                 |
| SMITH COUNTY   | \$46,271                              | \$514,957         | \$84,886         | \$23,320               | \$0                       | \$70,178                              | \$694,982        | \$3,675            | \$1,438,269                                  |
| STEWART COUNTY   | \$46,475                              | \$359,613         | \$48,340         | \$27,404               | \$0                       | \$51,412                              | \$506,142        | \$38,444           | \$1,077,830                                  |
| SULLIVAN COUNTY  | \$68,604                              | \$2,167,077       | \$943,630        | \$408,093              | \$0                       | \$704,587                             | \$1,756,847      | \$19,013           | \$6,067,851                                  |
| BRISTOL  | \$76,527                              | \$548,617         | \$264,687        | \$63,521               | \$0                       | \$117,019                             | \$611,183        | \$8,864            | \$1,690,418                                  |
| KINGSPORT  | \$63,831                              | \$907,517         | \$319,806        | \$0                    | \$0                       | \$190,420                             | \$1,194,422      | \$3,327            | \$2,679,323                                  |
| SUMNER COUNTY  | \$65,906                              | \$2,998,459       | \$1,909,123      | \$114,015              | \$0                       | \$421,823                             | \$3,807,677      | \$271,128          | \$9,588,131                                  |
| TIPTON COUNTY  | \$35,060                              | \$1,668,606       | \$736,433        | \$130,468              | \$0                       | \$361,347                             | \$1,817,657      | \$8,758            | \$4,758,329                                  |
| TROUSDALE COUNTY   | \$2,304                               | \$700             | \$316            | \$3,100                | \$238,005                 | \$256                                 | \$0              | \$3,424            | \$248,105                                    |
| UNICOI COUNTY  | \$69,184                              | \$344,811         | \$99,010         | \$39,308               | \$0                       | \$95,987                              | \$376,659        | \$32,570           | \$1,057,529                                  |
| UNION COUNTY   | \$36,625                              | \$410,282         | \$46,056         | \$39,402               | \$0                       | \$86,823                              | \$609,248        | \$20,296           | \$1,248,732                                  |
| VAN BUREN COUNTY   | \$30,600                              | \$117,770         | \$22,822         | \$5,945                | \$0                       | \$10,849                              | \$203,229        | \$895              | \$392,110                                    |
| WARREN COUNTY  | \$52,511                              | \$921,943         | \$174,270        | \$79,444               | \$0                       | \$146,220                             | \$1,033,328      | \$16,386           | \$2,424,102                                  |
| WASHINGTON COUNTY  | \$40,726                              | \$0               | \$347,291        | \$0                    | \$1,897,326               | \$41,780                              | \$0              | \$0                | \$2,327,123                                  |
| JOHNSON CITY   | \$62,676                              | \$881,892         | \$275,028        | \$300,384              | \$0                       | \$165,664                             | \$1,087,719      | \$34,992           | \$2,808,355                                  |
| WAYNE COUNTY   | \$37,549                              | \$23,379          | \$9,992          | \$9,858                | \$722,464                 | \$1,405                               | \$33,809         | \$7,674            | \$846,130                                    |
| WEAKLEY COUNTY   | \$55,360                              | \$676,396         | \$237,730        | \$37,832               | \$0                       | \$198,048                             | \$880,769        | \$5,976            | \$2,092,111                                  |
| WHITE COUNTY   | \$35,892                              | \$571,492         | \$79,022         | \$22,595               | \$0                       | \$184,153                             | \$682,732        | \$13,583           | \$1,589,469                                  |
| WILLIAMSON COUNTY  | \$70,284                              | \$2,635,068       | \$1,406,208      | \$208,181              | \$0                       | \$313,514                             | \$2,722,706      | \$58,660           | \$7,414,621                                  |
| *FRANKLIN  | \$65,129                              | \$524,592         | \$230,833        | \$43,437               | \$0                       | \$70,005                              | \$617,959        | \$2,420            | \$1,554,375                                  |
| WILSON COUNTY  | \$54,841                              | \$1,347,064       | \$467,960        | \$194,442              | \$0                       | \$772,836                             | \$1,932,033      | \$128,556          | \$4,897,732                                  |
| *LEBANON   | \$45,361                              | \$510,298         | \$144,375        | \$19,989               | \$0                       | \$44,588                              | \$439,694        | \$4,567            | \$1,208,872                                  |
| GRAND TOTAL  | \$5,712,861                           | \$128,348,217     | \$45,661,389     | \$13,557,546           | \$28,018,000              | \$25,920,654                          | \$131,491,193    | \$6,479,997        | \$385,189,857                                |

\*SPECIAL SCHOOL DISTRICT